

## Appendix E

### Implementation of an Alternative Delivery Model (ADM) for various leisure related activities/functions

#### Further Project Approvals required

Approval required	Committee/Board	Timescale
Benefits Realisation Plan	Project Board	June 2019
Project Plan	Project Board	June 2019
Updated Project Implementation Cost	<ul style="list-style-type: none"><li>• Project Board</li><li>• Reshaping the Council Board</li><li>• Cabinet</li></ul>	June/July 2019
LATC updated revenue savings	<ul style="list-style-type: none"><li>• Project Board</li><li>• Reshaping the Council Board</li><li>• Cabinet</li></ul>	June/July 2019
Constitution of the LATC approved	<ul style="list-style-type: none"><li>• Cabinet</li><li>• Council</li></ul>	June/July 2019
Strategic Governance Board Membership	Cabinet	September 2019
LATC Board Membership	<ul style="list-style-type: none"><li>• Cabinet</li><li>• Council</li></ul>	September/October 2019
Lease of the assets to the LATC	Asset Management Group and County Landlord	October 2019
Approval of LATC Financial Plan	Cabinet	November 2019
Award of contract to LATC (See Heads of Terms within Appendix D)	Cabinet	February 2020

\*\*In addition to the above there is a role for Scrutiny in advance of any decisions.